

# Barrington Public Schools

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	01/02	00/01	
Instructional Teachers	\$4,727	\$4,487	5.3%
Substitutes	\$106	\$115	-7.8%
Instructional Parapros	\$310	\$269	15.5%
Pupil-Use Technology	\$220	\$203	8.6%
Instructional Materials	\$209	\$175	19.5%
<b>Total</b>	<b>\$5,572</b>	<b>\$5,248</b>	<b>6.2%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	01/02	00/01	
Guidance & Counseling	\$206	\$209	-1.7%
Library & Media	\$157	\$177	-11.6%
Extracurricular	\$145	\$142	2.7%
Student Health/Services	\$82	\$73	12.6%
Curriculum Development	\$101	\$67	51.4%
Staff Development	\$73	\$64	13.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$66	\$70	-5.0%
Therapists, Psychologists	\$357	\$301	18.7%
<b>Total</b>	<b>\$1,187</b>	<b>\$1,103</b>	<b>7.7%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	01/02	00/01	
Transportation	\$265	\$178	49.0%
Food Service	\$184	\$176	4.8%
Safety	\$8	\$8	0.2%
Building Upkeep	\$743	\$879	-15.5%
Data Processing	\$0	\$0	0.0%
Business Operations	\$119	\$63	87.9%
<b>Total</b>	<b>\$1,319</b>	<b>\$1,304</b>	<b>1.2%</b>

## LEADERSHIP

Detail Function	Per Pupil		Increase <Decr>
	01/02	00/01	
Principals & Asst. Prin	\$252	\$246	2.4%
School Office	\$138	\$123	12.5%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$59	\$73	-18.7%
Legal	\$14	\$34	-59.8%
<b>Total</b>	<b>\$463</b>	<b>\$476</b>	<b>-2.6%</b>

## #2a Total Expenditures

By 5 Major & 32 Detail Functions

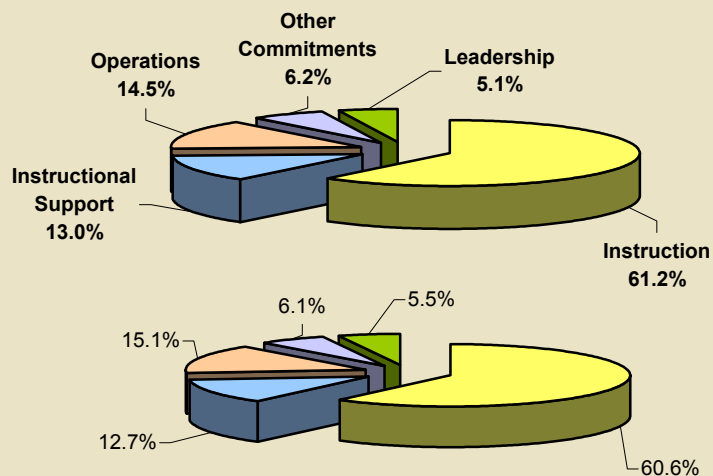
July 2001 - June 2002

<b>Expenditures:</b>	<b>\$29,199,236</b>
<b>District Enrollment (ADM):</b>	<b>3,207</b>
<b>District Per Pupil:</b>	<b>\$9,105</b>

July 2000 - June 2001

<b>Expenditures:</b>	<b>\$27,331,944</b>
<b>District Enrollment (ADM):</b>	<b>3,157</b>
<b>District Per Pupil:</b>	<b>\$8,658</b>

July 2001 - June 2002



July 2000 - June 2001

## OTHER COMMITMENTS

Detail Functions	Per Pupil		Increase <Decr>
	01/02	00/01	
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs	\$465	\$458	1.3%
Retiree Benefits	\$99	\$69	43.4%
Enterprise Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
<b>Total</b>	<b>\$563</b>	<b>\$527</b>	<b>6.8%</b>